



Ref. 037/18/IGSD

21 March 2018

Dear Mr. Wongtharua,

Subject: 2017 Combined Delivery Report of Project on ‘Promoting Energy Efficiency in Commercial Buildings (PEECB) in Thailand’

I am pleased to inform you that the 2017 Combined Delivery Report (CDR) of the Project on ‘Promoting Energy Efficiency in Commercial Buildings (PEECB) in Thailand’ has been generated and is ready for your review and endorsement.

The 2017 Combined Delivery Report is UNDP’s official financial report that shows the total project expenditure recorded in 2017. I am enclosing herewith 2017 CDR showing details of the expenditure at the activity level. Kindly sign on the report where marked and return it to UNDP for our records by 28 March 2018.

I would like to take this opportunity to thank you for your support and partnership and look forward to our further collaboration.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'M. Hart-Hansen', is written over a faint, larger version of the same signature.

Martin Hart-Hansen
Resident Representative *a.i.*

Mr. Praphon Wongtharua
Director-General
Department of Alternative Energy Development and Efficiency (DEDE)
17 Kasatsuek Bridge, Rama 1 Rd.,
Pathumwan, Bangkok 10300

Encl. 2017 Combined Delivery Report by Activity

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078576

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener	Period : Jan-Dec (2017)
Output # : 00078576 Promoting Energy efficiency in	Impl. Partner : 02989 Dept Alternate Energy Dev&Ef
	Location : UNDP THAILAND/APRC

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	1,865.51	0.00	1,865.51
76130 - Unrealized Gain	0.00	- 13,835.90	0.00	- 13,835.90
Total for Fund 62000	0.00	- 12,170.39	0.00	- 12,170.39
Total for Activity	0.00	- 12,170.39	0.00	- 12,170.39
Activity : ACTIVITY1 (1.Enhanced awareness on EE)				
Fund : 62000 (GEF Voluntary Contribution)				
72125 - Svc Co-Studies & Research Serv	218,330.82	0.00	0.00	218,330.82
76135 - Realized Gain	0.00	- 560.13	0.00	- 560.13
Total for Fund 62000	218,330.82	- 560.13	0.00	217,770.69
Total for Activity ACTIVITY1	218,330.82	- 560.13	0.00	217,770.69
Activity : ACTIVITY2 (2. Favorable policies EE tech.)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	127.40	0.00	127.40
72125 - Svc Co-Studies & Research Serv	45,651.37	0.00	0.00	45,651.37
74596 - Services to projects -GOE	0.00	26.09	0.00	26.09
Total for Fund 62000	45,651.37	153.49	0.00	45,804.86
Total for Activity ACTIVITY2	45,651.37	153.49	0.00	45,804.86
Activity : ACTIVITY3 (3.Improved confidence in EE)				
Fund : 62000 (GEF Voluntary Contribution)				
72125 - Svc Co-Studies & Research Serv	211,327.67	0.00	0.00	211,327.67
Total for Fund 62000	211,327.67	0.00	0.00	211,327.67



Combined Delivery Report by Activity

Project Id : 00061807 PIMS 3937 CC FP Promoting Ener		Period :		Jan-Dec (2017)	
Output # : 00078576 Promoting Energy efficiency In		Impl. Partner :		02989 Dept Alternate Energy Dev&Ef	
		Location :		UNDP THAILAND/APRC	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Activity ACTIVITY3	211,327.67	0.00	0.00	211,327.67	
Activity : ACTIVITY6 (6. Monitoring and Evaluation)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	0.00	123.49	0.00	123.49	
74596 - Services to projects -GOE	0.00	25.29	0.00	25.29	
Total for Fund 62000	0.00	148.78	0.00	148.78	
Total for Activity ACTIVITY6	0.00	148.78	0.00	148.78	
Activity : ACTIVITY7 (7. Project Management)					
Fund : 62000 (GEF Voluntary Contribution)					
64397 - Services to projects -CO staff	297.78	132.61	0.00	430.39	
72120 - Svc Co-Trade and Business Serv	7,940.77	0.00	0.00	7,940.77	
72430 - Postage and Pouch	0.00	3.24	0.00	3.24	
74510 - Bank Charges	- 308.20	0.00	0.00	- 308.20	
74596 - Services to projects -GOE	61.00	27.15	0.00	88.15	
76135 - Realized Gain	0.00	- 0.38	0.00	- 0.38	
Total for Fund 62000	7,991.35	162.62	0.00	8,153.97	
Total for Activity ACTIVITY7	7,991.35	162.62	0.00	8,153.97	
Total for Output : 00078576	483,301.21	- 12,265.63	0.00	471,035.58	
Project Total :	483,301.21	- 12,265.63	0.00	471,035.58	

Signed By : _____ Date : _____
 Signed By : Suthana Kongsom Date : 22.03.18



Selection Criteria :

Business Unit : **THA10**
Period : **Jan-Dec (2017)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00078576**

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central		483,301.21	- 12,265.63	0.00	471,035.58



Funds Utilization

Selection Criteria :

Business Unit : THA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078576

Project/Award: 00061807 PIMS 3937 CC FP Promoting Ener

Period : As Of Dec31,2017

Output #	00078576	Impl. Partner :02989 Dept Alternate Energy Dev&Ef	UNDP AMOUNT
Outstanding NEX advances			1,493.42
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00